Meeting Organizer Handbook: Figuring Costs

DDA meetings should pay for themselves. Meeting participants expect to pay a registration fee and, those attending the banquet, a banquet fee. These are generally the only sources of revenue. Costs can be highly variable from one meeting to the next, and it really is difficult to know the final cost until the meeting actually takes place. But some sort of estimate must be made, taking into account the predictable *and* not-so-predictable factors, so that the registration and banquet fee will cover the final cost. To help with making this estimate, the table below lists some expenses and revenue sources that have been encountered in past meetings. A worksheet for computing registration fees is available [1] for your reference.

Sources and Sinks for DDA Meetings

Expenses	Revenue
Coffee and snacks	Registration fees
Meeting room rental	Rental waived if enough members stay in meeting hotel
Rental of A/V equiptment	A/V may be provide gratis if meeting held at university
Supplies	
Mailings to announce meeting	Can reduce costs substantially by using email
Reception(s)	Cash bar
Banquet	Cash bar and banquet fees
Fees waived for guests	
Honorarium for banquet speaker	Grants from meeting sponsors
Display boards for posters	

Economizing

It is often possible to find a facility that doesn't charge for the use of its meeting rooms. Hotels may not charge if attendees stay there. Universities usually provide a lecture hall at no cost.

Many meeting locations will provide A/V equipment as a matter of course, but things can get expensive fast if something special is needed (e.g., a DVD or movie projector.)

Holding a meeting over a weekend may reduce airfares — one of the reasons AAS and DDA meetings usually start on Sundays.

One place not to cut corners is coffee breaks. Refreshments during the meeting should be fresh, good, abundant, and available on schedule.

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